



SOUTHERN LEYTE STATE UNIVERSITY

Maasin City Campus, Tunga-tunga, Maasin City, Southern Leyte
Email: maasin@southernleytestateu.edu.ph
Website: www.southernleytestateu.edu.ph



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INDIVIDUAL PROGRAM OF WORKS

Date:

Name of Work : Repair of SLSU-MCC Building Damaged by Typhoon		Appropriation: Php 202,997.05					
Location : SLSU Maasin City Campus, Brgy. Tunga-Tunga, Maasin City, Southern Leyte, Region VIII		Source of Fund: Issued Obligated Released: Duration: Desirable Starting Date:					
Project Category: Infrastructure							
Project Description: Repair of damaged ceiling, windows, and roofing caused by typhoon Tino							
MINIMUM NUMBER OF REQUIRED EQUIPMENT		TECHNICAL PERSONNEL REQUIREMENT					
Description	No.	Description	No.				
ESTIMATED COST OF PROPOSED WORK							
Item No.	Description	% of Total	Unit	Quantity	Direct Cost		Adjusted Unit Cost
					Unit Cost	Total	
I.	DIRECT COST					Php159,840.20	
1.0	Warning Signs and PPE	2.49%	lot	1	Php 5,050.00	Php 5,050.00	
2.0	Roofing Works	5.89%	ln.m	36	Php 331.90	Php 11,948.30	
3.0	Ceiling Works	24.89%	sq.m	47.2	Php 1,070.29	Php 50,517.80	
4.0	Painting Works	12.34%	sq.m	47.2	Php 530.89	Php 25,058.10	
5.0	Window	33.14%	set	9	Php 7,474.00	Php 67,266.00	
Sub-TOTAL						Php 159,840.20	
II	INDIRECT COST					Php 43,156.85	
	Contractor's Profit	7.87%	lot	1.00	Php 15,984.02	Php 15,984.02	
	OCM	9.45%	lot	1.00	Php 19,180.82	Php 19,180.82	
	VAT	3.94%	lot	1.00	Php 7,992.01	Php 7,992.01	
TOTAL		100.00%				Php 202,997.05	

Prepared by:

NICKO SALAZAR
GENSO Designate

Reviewed by:

REGIE B. BERO, CE
Campus Engineer

Recommending Approval

MADONNA GRACE P. JACOBE
Administrative Officer

Approved by:

FREDERICK C. ANIGA, PhD
Campus Director



Project : Repair of SLSU-MCC Building Damaged by Typhoon Tino
Location : SLSU-Maasin Campus, Brgy. Tunga-tunga, Maasin City, Southern Leyte
Owner : Southern Leyte State University
Project Duration :

DETAILED ESTIMATES

A. DIRECT COST

1.	Mobilization/Demobilization	Php	1,330.20
2.	Material Cost	Php	115,130.00
3.	Labor Cost	Php	29,000.00
4.	Equipment/Tools	Php	14,380.00
SUB-TOTAL		Php	159,840.20

B. INDIRECT COST

1.	OCM	Php	19,180.82
2.	Contractor's Profit	Php	15,984.02
3.	VAT, Taxes, Misc.	Php	7,992.01
SUB-TOTAL		Php	43,156.85
TOTAL PROJECT COST		Php	202,997.05

Prepared by:


NICO SALAZAR
GEXSO Designate

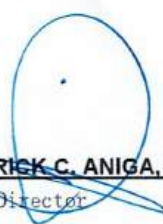
Reviewed by:


REGIE B. BERO, CE
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BAGONG PILIPINAS

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Detailed Estimates

ITEM #	DESCRIPTION / MATERIALS		QTY	UNIT	UNIT COST		AMOUNT
i	CONTRACT COST						
1.00	General Requirements		1	Lot	Php	5,050.00	Php 5,050.00
	A	Materials Cost					
		Warning signs, PPE and Safety nets	1	lot	Php	5,000.00	Php 5,000.00
		Sub-Total					Php 5,000.00
	B	Labor Cost					
							Php -
							Php -
		Sub-Total					Php -
		Direct Cost					Php 5,000.00
		Mobilization/Demobilization					Php 50.00
		Total Item Cost					Php 5,050.00
		Unit Cost					Php 5,050.00
		Total Cost for Item 1.0 - General Requirements					Php 5,050.00



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Detailed Estimates

ITEM #	DESCRIPTION / MATERIALS	QTY	UNIT	UNIT COST	AMOUNT
I	CONTRACT COST				
3	Roofing Works	36	ln.m	Php 331.90	Php 11,948.30
A	Materials Cost				
	Pre-painted, pre fabricated long span rib type roofing sheet, 0.50mm THK	36	ln.m	Php 180.00	Php 6,480.00
	Pre-painted Gutter	2	pc/s	Php 600.00	Php 1,200.00
	Blind Rivets 5/32" x 1/2" (350pcs/box)	1	box/s	Php 850.00	Php 850.00
	Sub-Total				Php 8,530.00
Capability Output	Removal Existing Damage Roofing	1 crew = 1 skilled	30 sqm/ crew/day	1	1.00
		1 crew = 1 skilled	10 sqm/ crew/day	1	1.00
			Total No. of Days		2.00
B	Labor				
1	Skilled	2.00	day/s	Php 650.00	Php 1,300.00
1	Helpers	2.00	day/s	Php 500.00	Php 1,000.00
	Sub-Total				Php 2,300.00
C	Equipment				
10	Scaffolding	2	day/s	Php 50.00	Php 1,000.00
	Sub-Total				Php 1,000.00
	Direct Cost				Php 11,830.00
	Mobilization/Demobilization				Php 118.30
	Total Item Cost				Php 11,948.30
	Unit Cost				Php 331.90
	Total Cost for Item 2.0 - Roofing Works				Php 11,948.30



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ITEM #	DESCRIPTION / MATERIALS	QTY	UNIT	UNIT COST	AMOUNT
I	CONTRACT COST				
A	Ceiling	47.2	sq.m	Php 1,070.29	Php 50,517.80
A	Materials Cost				
	1/4 thk Marine Plywood	18	sheet/s	Php 520.00	Php 9,360.00
	Double Furring (0.50mm Thk x 5m)	35	length	Php 126.00	Php 4,410.00
	Carrying Channel (0.80 mm Thk x 5m)	18	length	Php 160.00	Php 2,880.00
	Wall Angle (0.50mm Thk x 3m)	24	length	Php 50.00	Php 1,200.00
	W-Clip	530	pcs	Php 7.00	Php 3,710.00
	Blind Rivets 5/32" x 1/2" (1000pcs/box)	1	box/s	Php 750.00	Php 750.00
	Concrete Nails #1 Gauge 15	1	kg/s	Php 110.00	Php 110.00
	Metal Screw 1 1/2" for aluminum/metal (1000pcs per box)	3	box/s	Php 650.00	Php 1,950.00
	Hangers/Suspension Anchors	70	pc/s	Php 16.00	Php 1,120.00
				TOTAL	Php 25,490.00
B	Labor Cost				
Capability Output	Installation (1 crew = 1 carpenter, 2 helper, 1 Foreman)		04 sq.m/day/crew	2 Crews	6.00
				TOTAL	6.00
	2 Carpenter	6.00	Day	Php 650.00	Php 7,800.00
	4 Helpers	6.00	Day	Php 500.00	Php 12,000.00
	Sub-Total				Php 19,800.00
C	Equipment				
	10 Scaffolding	6.00	day	Php 50.00	Php 3,000.00
	Common Tools (10% of Labor Cost)				Php 1,980.00
	Sub-Total				Php 4,980.00
D	Mobilization	1	lot	Php 247.80	Php 247.80
	Total Item Cost				Php 50,517.80
	Unit Cost				Php 1,070.29



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ITEM #	DESCRIPTION / MATERIALS	QTY	UNIT	UNIT COST	AMOUNT
I	CONTRACT COST				
6	Painting Works	47.2	sq.m	Php 530.89	Php 25,058.10
A	Materials				
	Putty	2	litters	Php 230.00	Php 460.00
	Flat Wall Enamel	1	pail	Php 3,150.00	Php 3,150.00
	Paint Roller, Cotton	4	pcs	Php 110.00	Php 440.00
	Non-sag Epoxy	5	litters	Php 853.00	Php 4,265.00
	Plastic Paint Pan	4	pcs	Php 80.00	Php 320.00
	Sand Paper, #150	10	sht	Php 30.00	Php 300.00
	Sand Paper, #360	10	sht	Php 30.00	Php 300.00
	Masking Tape	5	roll	Php 55.00	Php 275.00
	Sub-Total				Php 9,510.00
B	Labor				
	Capability Output	1 crew = 1 Painter	25 sqm/ crew/da y	2	3.00
			Total No. of Days		3.00
	2 Skilled	3.00	Day	Php 650.00	Php 3,900.00
	2 Helpers	3.00	Day	Php 500.00	Php 3,000.00
	Sub-Total				Php 6,900.00
C	Equipment				
10	H-Frame Scaffolding (1.70m Height)	21	Day	Php 40.00	Php 8,400.00
	Sub-Total				Php 8,400.00
	Direct Cost				Php 24,810.00
	Mobilization/Demobilization				Php 248.10
	Total Item Cost				Php 25,058.10
	Unit Cost				Php 530.89
	Total Cost for Item Painting Works				Php 25,058.10



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ITEM #	DESCRIPTION / MATERIALS	QTY	UNIT	UNIT COST	AMOUNT
!	CONTRACT COST				
	Windows	9	set	Php 7,474.00	Php 67,266.00
A	Materials Cost				
	1.2m x 2.4m Sliding Window (including labor cost)	5	set	Php 9,000.00	Php 45,000.00
	1.2m x 1.8m Sliding Window (including labor cost)	3	set	Php 6,500.00	Php 19,500.00
	Sealant	10		Php 210.00	Php 2,100.00
	Sub-Total				Php 66,600.00
B	Labor	49	sq.m		
			Total No. of Days		0.00
	2 Skilled		Day		
	4 Helpers		Day		
	Sub-Total				Php -
C	Equipment				
	Common Tools (10% of Labor Cost)				Php -
	Sub-Total				Php -
	Direct Cost				Php 66,600.00
	Mobilization/Demobilization				Php 666.00
	Total Item Cost				Php 67,266.00
	Unit Cost				Php 7,474.00
	Total Cost for Item 7.0 - Doors and Windows				Php 67,266.00